

Agenda Item Form

Agenda Date: 31 August 2004

Districts Affected: All

Dept. Head/Contact Information: David Almonte, OMB Director (915) 541-4530

Type of Agenda Item:

- | | | |
|---|---|--|
| <input checked="" type="checkbox"/> Resolution | <input type="checkbox"/> Staffing Table Changes | <input type="checkbox"/> Board Appointments |
| <input type="checkbox"/> Tax Installment Agreements | <input type="checkbox"/> Tax Refunds | <input type="checkbox"/> Donations |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen |
| <input type="checkbox"/> Application for Facility Use | <input type="checkbox"/> Bldg. Permits/Inspection | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements | <input type="checkbox"/> Contract/Lease Agreement | <input type="checkbox"/> Grant Application |
| <input type="checkbox"/> Other _____ | | |

Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: _____ Months)
- ☒ Other Source: Concerns All Funds

Legal:

☒ Legal Review Required Attorney Assigned (please scroll down): Ruth Reyes ☒ Approved ☐ Denied

Timeline Priority: ☒ High ☐ Medium ☐ Low # of days: _____

Why is this item necessary:

To provide the City of El Paso the means to continue operations of City Government Until Such time as the FY 2005 Budget is adopted.

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

N/A

Statutory or Citizen Concerns:

To provide services to the citizens of El Paso.

Departmental Concerns:

04 AUG 26 AM 10:57

RESOLUTION

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

WHEREAS, the 2004-2005 Budget for the City of El Paso has not been adopted; and

WHEREAS, it is necessary to continue the operation of City government until such time as said Budget is adopted;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF EL PASO:

That the appropriation for personnel and essential operating supplies made during the 2004-2005 Fiscal Year shall be extended until the new Budget is adopted and expenditures may be made only in accordance with that appropriation.

ADOPTED this _____ day of _____, 2004.

CITY OF EL PASO:

Joe Wardy
Mayor

ATTEST:

Richarda D. Momsen
City Clerk

APPROVED AS TO FORM:

Ruth Reyes
Assistant City Attorney